

**MILNTHORPE PARISH COUNCIL**  
**EXPLANATION OF VARIANCES TO ACCOMPANY**  
**AGAR RETURN 2019/20**

	2018/19	2019/20	Variance	
	£	£	£	%
<b>BOX 4 - Staff costs</b>	<b>17,597</b>	<b>22,465</b>	<b>4,868</b>	<b>28%</b>
Accrued holiday pay 2018/19 – not paid until April 2019 (ie in 2019/20)	-	807	807	
Accrued holiday pay 2019/20 - paid in March 2020 (ie also in 2019/20)	-	792	752	
Clerk regraded to higher SCP for 2019/20 - and backdated into 2018/19	-	2,053	2,053	
Temporary replacement for Clerk in 2019/20	-	921	921	
One other post vacant for one month (Mar 2019)	-	+/-330	330	
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			4,863	
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<b>BOX 6 – All other payments</b>	<b>23,206</b>	<b>56,932</b>	<b>33,726</b>	<b>+145%</b>
Playing field wall rebuild following damage in 2015 (Storm Desmond) and funded from reserves accumulated 2015-2019	-	26,078	26,078	
Four new outdoor seats	-	1,820	1,820	
Parking discs under new traffic control arrangements	-	991	991	
VAT paid on expenditure in year	2,525	8,353	5,828	
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			34,717	
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