

MILNTHORPE PARISH COUNCIL

**EXPLANATION OF VARIANCES TO ACCOMPANY
ANNUAL RETURN 2018/19**

	2017/18	2018/19	
	£	£	Variance
BOX 3 – Total other receipts	42,430	28,286	-14,144 (-33%)
Mainly:			
Market rents received	8,256	6,781	-1,475
- due to markets decline generally.			
Grants & donations	1w2		
- grant for public toilets at £10Kpa – grant for 2 yrs rec'd in 2017/18	20,000	10,000	-10,000)
- grant for road repairs	2,000	NIL	-2,000)
Refund by toilets maintenance contractor	NIL	2,745	2,745
VAT refunds	7,452	3,791	-3,661
BOX 6 – All other payments	29,134	23,206	-5,928 (-20%)
Mainly:			
- water costs for public toilets	9,170	7,469	-1,701
- extra road safety items in 2017/18	4,305	2,613	-1,692
- parish election costs in 2017/18	1,314	-	-1,314
- VAT paid on expenses	3,791	2,525	-1,266